CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of Gridley

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget Amount of County 2010 Ad Clerk's Page Use Only Table of Contents: No. Expenditures Valorem Tax Computation to Determine Limit for 2011 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. 61,547 7 198,344 12-101a General 10-113 Debt Service 1.143 408,947 2,036 MY Capital Improvement 82,495 Special Highway Municipal Equipment Reserve 11,000 120,068 Water Utility 48,076 Sewer Utility 15,900 Water Debt Service 35.719 Totals 884,830 63,583 X. Budget Summary 0 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget County Clerk's Use Only onnelly CPA November 1st Total

revised 10/02/09

Enter City Name (y1.XLS budget form City of) the followed by "County"		City of Gridley Coffey County	The state of the s
Enter year being b		2011		
nter the following i forms in the approp	nformation from the source priate locations. If any of the	es shown. Thi	 is information will be e wrong, change then	entered on the budg n on this input sheet
	Note: All amounts are to b	e entered in a	s whole numbers only	<u>Ľ</u>
the 2010 Budget, C	ollowing comes directly from ertificate Page: use the amended figures.*	n	promote and the same and the sa	
Fund Names:		Chabusta	2010	2009
rund Names:	General	Statute 12-101a	*Expenditures*	Ad Valorem Tax
	Debt Service	10-113	187,480	61,132
Fund name for all of	her funds with a tax levy:	110-113		**************************************
a directional contraction	MY Capital Improvement	1	371,000	2,105
			371,000	2,100
	***************************************			······································
		1		***************************************

				······································
Total Tax Levy Fund	ls for 2010 Budgeted Year	1		63,237
				00,200
Other (non-tax levy)	fund names:			
• • • • • • • • • • • • • • • • • • • •	Special Highway	1	79,915	
	Municipal Equipment Rese	rve	28,000	
	Water Utility	7	119,217	
	Sewer Utility	7	31,155	
	Water Debt Service	1	16,000	
		1		
Single Non Tax Levy	γ:			
1				
2		1		
3		7		
4				
Total Expenditures for	or 2010 Budgeted Year		832,767	
Non-Budgeted (A):			<u> </u>	
1		7		
2		1		
3	**************************************	1		
4				
5				
Non-Budgeted (B)		1		
1		1		
2		1		
 n		1		

5			
·		2008 Tax Rate	
From the 2010 Bud	get, Budget Summary Page	(2009 Column)	
	General	34.042]
	Debt Service		
	MY Capital Improvement	1.253	
	0		
	0		
	0		
	0		
	0		
	0		
	0		
	0		

Total	01		
10141		35.295	
Total Tan Landa I (20)	003. 1 . 1	r	
Total Tax Levied (20)	Dy budget column)		63,704
Assessed Valuation (2009 budget column)		1,804,911
A			
Outstanding Indebted	ness, January 1:	2008	2009
G.O. Bonds		272,000	268,000
Revenue Bonds	***************************************		
Other			
Lease Purchase Princ	ripal		***************************************

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:	
Total Assessed Valuation for 2010	1,760,430
New Improvements for 2010	9,686
Personal Property excluding oil, gas, and mobile homes - 2010	278.763
Territory Added: (Current Year Only)	
Real Estate	
Sture Assessed	
New Improvements	
Property that has changed in use for 2010	62.587
Personal Property excluding oil, gas, and mobile homes - 2009	311.265
Gross earnings (intangible) tax estimate for 2011	311,203
Neighborhoud Revitalization	

Actual Tax Rates	for	the	2010	Budget
------------------	-----	-----	------	--------

Fund	Rate		
General	34.875		
Bond & Interest			
MY Capital Improvement	1.200		
0	***************************************		
0	***************************************		
0	***************************************		
0	***************************************		
8			
G	***************************************		
0	***************************************		
0	***************************************		
0	***************************************		
Total	36.075		

Final Assessed Valuation from the November 1, 2009 Abstract	1.752 865

From the County Tressurer's Rudget Information . 2011 Radius V	22	

Motor Vehicle Tax Estimate	10,929
Recreational Vehicle Tax Estimate	288
16\20 M Vehicle Tax	289
LAVIR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	2.000
Rate used in this budget-this will be shown on all fund pages with a tax levy**	2.000%
W#67 (VI. 4.3)	

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2011 State Distribution for Kansas Gas Tax	9.250
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	9,700
Adjusted 2016 County Transfers for Gas***	

^{**}Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2009 Budget Certificate Page

	2009 Expenditure Amounts
Funds	Budget Authority
General	156,049
Debt Service	
MY Capital Improves	338,350
ð	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	89,944
Municipal Equipment	11,000
Water Utility	115,716
Sewer Utility	41,915
Water Debt Service	
0	
0	***************************************
0	***************************************
9	
0	
0	
0	

is Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Amount of Levy

Computation to Determine Limit for 2011

	1. Total Tax Levy Amount in 2010 Budget			unt of Levy
	2. Debt Service Levy in 2010 Budget	+ \$	3	63,237
	3. Tax Levy Excluding Debt Service	- \$	` `	0
	The Late of Late and Mark Selvice	\$)	63,237
	2010 Valuation Information for Valuation Adjustments:			
A	4. New Improvements for 2010: + 9,686			
4	5. Increase in Personal Property for 2010:			
	C. David ID			
	5a. Personal Property 2010 + 278,763 5b. Personal Property 2009 - 311,265			
	5c. Increase in Personal Property (5a minus 5b) +			
	$\frac{1}{\text{(Use Only if > 0)}}$			
6.	Valuation of annexed territory for 2010:			
	62 Paul Estata			
	6b. State Assessed + 0 6c. New Improvements 0			
	60 Total Administrator and Charmen of Co. 12			
	+ 0			
7.	Valuation of Property that has Changed in Use during 2010: 62,587			
	U4,507			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 72,273			
	The fact of the state of the st			
9.	Total Estimated Valuation July 1, 2010 1,760,430			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,688,157			
11.	Factor for Increase (8 divided by 10) 0.04281			
	mestablicate Automotive de la companya de la compan			
12.	Amount of Increase (11 times 3)	\$		2,707
1 "1	That I see we were	**	***************************************	***************************************
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$		65,944
1 1	The latest and the la	20		-
14.	Debt Service Levy in this 2011 Budget			0
15	Manhaman Land 1 N Manhaman Lan			
13.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_		65,944

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am	Allocation for Year 2011				
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider	
General	61,132	10,565	278	279	0	
Debt Service		***************************************				
MY Capital Improvemer	2,105	364	10	10	0	

		······································	***************************************			

			······································		······································	
		***************************************	······································		***************************************	
TOTAL	63,237	10,929	288	289	0	

County Treas Motor V		10,929		
County Treasurers Rec	reational Vehicle Estimate	288		
County Treasurers 16/2	20M Vehicle Estimate	***************************************	289	
County Treasurers Slid				0
Motor Vehicle Factor	0.	17283		
	Recreational Vehicle Factor	0.00456		
	16/20M	Vehicle Factor	0.00457	
		Slider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	1
From:	To:	2009	2010		Authorized by
Water Utility	Water Debt Service	21,675		2011	Statute
General	Sewer	21,070	16,000	15,900	12-825d
General	My Capital Improvement			5,000	12-825d
General	Municipal Equip Reserve			5,000	12-1, 118
C/0110101	Promotpar Equip Reserve			5,000	12-1, 117
······································					
······································					
····					

***************************************				***************************************	***************************************

					······
			······································	***************************************	

**************************************	Totals	21,675	16,000	30,900	***************************************
Ī	Adjustments*		10,000	30,200	
Į	Adjusted Totals	21,675	16,000	30,900	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Gridley

	3-	Tark.	Teacest 2		Beginning Amount			Anıc	Amount Due	Amo	Amount Due
Type of Debt	5 <u>5</u>	t c	Kate	Amount	Outstanding	Date	Date Due	2(2010	7	2011
General Obligation:	ISSUC	Kenremen	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
Series 2003	######	#########	4.50	330,900	264,000	6/12	61/9	4 000	11 000	4,000	
								0004	11,000	4,000	11,700

		-									

***************************************				***************************************							
***************************************											***************************************
Total G.O. Bonds					000 171						
Revenue Bonds:					704,000			4,000	11,880	4,000	11,700

Total Revenue Bonds					0			0	6		
Other:								>	5	9	9
*											

***************************************											***************************************
Total Other					c						
Total Indehtedness			+		2		•	0	•	•	9
Trick to the second	***	•	***		764 000	-	•		***************************************		

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revised 8/14/08

FUND PAGE - GENERAL

Content 2009 2010 2011	Resources Available:	206,972	236,044	138,004
Control Cont				
Central 2009 2010 2011	Fotal Pagainte			
Centeral 2009 2010 2011		4,017	3,025	1,100
Central 2009 2010 2011				***************************************
Companies	Physical on VIII. C			
Companies				
Content Cont				
Ceneral 2009 2010 2011				
Ceneral 2009 2010 2011				
Ceneral 2009 2010 2011				
Ceneral 2009 2010 2011				
Ceneral 2009 2010 2011				
Ceneral 2009 2010 2011				
Ceneral 2009 2010 2011				
Content Cont				
Content Cont			***************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Content Cont				
Control Cont				
Content Cont	Charges for Services - Solid Waste	22,434	22,009	22,300
Control Cont				
Common				
Common				
Company		3,257	3,500	
Comparison				9,609
Comparison				
Comparison				
Comparison			· · · · · · · · · · · · · · · · · · ·	<u> </u>
General 2009 2010 2011 Unencumbered Cash Balance Jan 1 68,702 96,619 71,39. Receipts: 36,702 96,619 71,39. Ad Valorem Tax 57,944 61,132 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Slider			***************************************
Comparison	City and County Revenue Sharing		***************************************	***************************************
Company Comp			······································	
Control Cont		1,441	1,31/	***************************************
Company Comp		······		
General 2009 2010 2011 Unencumbered Cash Balance Jan 1 68,702 96,619 71,39 Receipts: Ad Valorem Tax 57,944 61,132 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				**************************************
General 2009 2010 2011 Unencumbered Cash Balance Jan 1 68,702 96,619 71,39 Receipts: Ad Valorem Tax 57,944 61,132 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			1,015	
General 2009 2010 2011 Unencumbered Cash Balance Jan 1 68,702 96,619 71,39 Receipts:		·•	61,132	XXXXXXXXXXXXXXX
General 2009 2010 2011 Unencumbered Cash Balance Jan 1 68,702 96,619 71,30				
General 2009 2010 2011		68,702	96,619	71,39
Towns Town Town and T		2009	2010	2011
	Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Ye

Page No. 7

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009		
Resources Available:		2010	2011
Expenditures:	206,972	236,04	<u>[4] 138,</u>
0			
0	0	(
	0	(
	0	(
)	0	(
)	0	0	
)	0	0	
	0	0	
Sub-Total detail page (Note should agree with detai	0	0	
alaries & Wages		0	
imployee Benefits	28,325	36,800	
Contractual Services	8,060	9,305	
Commodities	22,453	24,050	
Contractual Services - Solid Waste	13,266	19,070	
arks & Rec	22,850	23,500	
treet Lighting	7,983	14,855	
ommunity & Youth	6,136	7,960	8,2
	1,126	3,700	3,10
apital Outlay		5,005	5,33
liscellaneous	154	854	14,90
ransfer to Sewer			5,00
ransfer to MY Capital Improvement		10,000	5,00
ransfer to Municipal Equip Reserve		9,550	5,00
eighborhood Revitalization Rebate iscellaneous exceed 10% of Total Expenditure tal Expenditures	110.252	14440	
encumbered Cash Balance Dec 31	110,353	164,649	198,344
009/2010 Budget Authority Amount: 156,049	96,619	/1,395	xxxxxxxxxxxxxx
200,049	187,480	Non-Appr Bal	
	10	t Exp/Non-Appr Bal	198,344
	yu	Tax Required	60,34(
		Comp Rate: 2.000%	1,207
	Amount of 20	10 Ad Valorem Tax	61,54

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Actual	Corrent Van Estima	Proposed Budget Yea
MY Capital Improvement	2009	3	2010	
Unencumbered Cash Balance Jan 1		364,925		2011
Receipts:		304,723	409,276	361,124
Ad Valorem Tax		2,128	2.10	
Delinquent Tax	-	56	2,103	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		800	709	
Recreational Vehicle Tax		29	21	364
16/20M Vehicle Tax		18	. 16	1(
Slider			. 10	10
Transfer from General Fund				
Coffey County Infrastructure Funds	1	42,431	42,431	5,000
Miscellaneous	-	,	74,73	34,431
Interest on Idle Funds	-	10,619	7,519	
Miscellaneous	 		1,717	6,012
Does miscellaneous exceed 10% of Total Receipts	1		······································	
Total Receipts		56,081	52,853	45.055
Resources Available:		421.006	462,129	45,827
Expenditures:	 		100,127	406,951
Contractual	 	1,465	85,000	75 N/C
Capital Outlay	1	10,265	16,005	25,005 22,900
Infrastructure	<u> </u>		10,050	22,900
Pump Replacement			***************************************	361,042
Neighborhood Revitalization Rebate				
Miscellaneous				***************************************
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		11,730	101,005	408,947
Unencumbered Cash Balance Dec 31	4	09,276	361,124	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 338,350	371,000		Non-Appr Bal	
		fe	ot Exp/Non-Appr Bal	408,947
			Tax Required	1,996
			Comp Rate: 2.000%	40
	Amo	ount of 2	010 Ad Valorem Tax	2,036

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
, 0	2009	2010	2011
Unencumbered Cash Balance Jan 1		O	()
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	***************************************		
Motor Vehicle Tax			†
Recreational Vehicle Tax	······································	***************************************	
16/20M Vehicle Tax	***************************************		
Slider	***************************************		
	······································		
		·	
7.11			
Interest on Idle Funds	······································		
Miscellaneous	······································		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	444		

Neighborhood Revitalization Rebate			
Miscellaneous	***************************************	***************************************	
Does miscellaneous exceed 10% of Total Expenditure	······		
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31			0
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	XXXXXXXXXXXXXXXXX
• • • • • • • • • • • • • • • • • • • •	•	ot Exp/Non-Appr Bal	
	· ·	Tax Required	0
	n _e i	Comp Rate: 2.000%	0
	Amount of	2010 Ad Valorem Tax	0
The N.T.	AMERICAL OF	2010 Act Amotern 13X	()

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimatel	ronosed Rudget Ve-
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	86,641	64,545	36,820
Receipts:	······································	0110 (7)	20,020
State of Kansas Gas Tax	8,898	9,700	9,250
County Transfers Gas	***************************************	0	9,2.3
Coffey County Road and Bridge	42.431	42,431	42,431
Other	225	50	***************************************
Interest on Idle Funds			53
Miscellaneous	***************************************		***************************************
Does miscellaneous exceed 10% of Total Receipts		~~	
Total Receipts	51,554	52,181	51,736
Resources Available:	138,195	116,726	51,730 88,556
Expenditures:		110,700	00,330
Personal Services	4,993	7.905	A 210
Contractual	63,577	65,092	9,218
Commodities	5,080	6,909	66,072
Capital Outlay	2,1000	0,707	7,205
Transfer to Municipal Equip Reserve			

Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			***************************************
Total Expenditures	73,650	79,906	82,495
Unencumbered Cash Balance Dec 31	64,545	36,820	6,061
2009/2010 Budget Authority Amount:	89,944	79.915	V, VO 1

Adopted Budget

	Prior Year Actual	Current Year Estimat	Proposed Budget Year
Municipal Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	13,512	13,262	13,812
Receipts:			
Transfer from General	······································	9,550	5,000
Transfer from Special Highway			2,3000
Interest on Idle Funds			
Miscellaneous			······································
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	9,550	5,000
Resources Available:	13,512	22,812	18,812
Expenditures:			10,012
Salaries & Wages	***************************************	1,500	
Capital Outlay	***************************************	7,500	9,500
Commodities	250		1,500

A STATE OF THE STA			
Miscellaneous			***************************************
Does miscellaneous exceed 10% of Total Expenditur		***************************************	
Total Expenditures	250	9,000	11.000
Unencumbered Cash Balance Dec 31	13,262	13,812	7,812

2009/2010 Budget Authority Amount:

11,000

28,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ve
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	58,656	58,977	
Receipts:			777,2-4
Charges for Services	82,234	82,305	85,470
Debt Service Charges	21,684	21,200	***************************************
Late Fees	1,481	1.681	1,958
Connecting Fees	920	720	825
Other			<u> </u>
Interest on Idle Funds	480	320	427
Miscellaneous			T.A. (
Does miscellaneous exceed 10% of Total Receipts		***************************************	······································
Total Receipts	106,799	106,226	110,907
Resources Available:	165,455	165,203	179,151
Expenditures:			4129222
Personal Services	20,210	21,205	24,989
Contractual	14,271	10,200	19.750
Commodities	5,863	4,207	6,770
Capital Outlay	947	842	2,750
Water Purchases	43,512	44,505	49,909
Transfer to Water Debt Service	21,675	16,000	15,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	106,478	96,959	120,068
Unencumbered Cash Balance Dec 31	58,977	68,244	59,083
2009/2010 Budget Authority Amount:	115,716	119.217	***************************************

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yes
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	38.360	40,137	42,373
Receipts:			
Charges for Services	21,196	22.050	24,790
Sewer Hookups			
Interest on Idle Funds	418	392	409
Miscellaneous		***************************************	······································
Does miscellaneous exceed 10% of Total Receipts		***************************************	
Total Receipts	21,614	22,442	25,199
Resources Available:	59,974	62,579	67,572
Expenditures:		***************************************	
Personal Services	9,179	8,905	13,790
Contractual	7,464	7,707	19,703
Commodities	3,194	3,594	14,583
Capital Outlay			······································
Transfer			A COLOR
***************************************			***************************************
Miscellaneous	***************************************		**************************************
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,837	20,206	48,076
Unencumbered Cash Balance Dec 31	40,137	42,373	19,496
2009/2010 Budget Authority Amount:	41,915	31,155	······

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	37,589		43,304
Receipts:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	43,704
Transfer from Water Utility	21,675	16,100	16,050
Interest on Idle Funds			***************************************
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total Receipts			***************************************
Total Receipts	21,675	16,100	16,050
Resources Available:	59,264	59,304	59,354
Expenditures:			3.74.3.374
Principal	4,000	4,000	4,000
Interest	12,060	12,000	11,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		***************************************	***************************************
Total Expenditures	16,060	16,000	15,900
Unencumbered Cash Balance Dec 31	43,204	43,304	43,454

2009/2010 Budget Authority Amount:

U

16,000

See Tab A

Adopted Budget

	Prior Year Actual	Current Year Estimat	Proposed Budget Yea
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		()	0
Receipts:			

	······		
	······	***************************************	
Interest on Idle Funds			
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total Receipts	······································	 	
Total Receipts	0	0	n
Resources Available:	0		<u> </u>
Expenditures:	······································		<u> </u>
	······································		
	······································		
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	······································		
	······································		**************************************
	······································		***************************************
Miscellaneous	······		······································
Does miscellaneous exceed 10% of Total Expenditur	***************************************		
Total Expenditures	0	0	Α
Unencumbered Cash Balance Dec 31	0	0	<u>v</u>
2009/2010 Budget Authority Amount:	0	0	VI

NOTICE OF BUDGET HEARING

The governing body of City of Gridley

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propos	sed Budget for 201	1
		Actual		Actual	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	
General	110,353	34.042	164,649	34.875	198,344		Tax Rate *
Debt Service			2013012	34.073	170,344	61,547	34.961
MY Capital Improvement	11,730	1.253	101,005	1.200	408,947	2,036	5 1 6
				213300	700,747	2,030	1.157

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							~~~~
Special Highway	73,650		70.007	·····	~~~		
Municipal Equipment Reserv	250		79,906 9,000		82,495		
Water Utility	106,478		96,959		11,000		······································
Sewer Utility	19,837		20,206		120,068		·····
Water Debt Service	16,060		16,000	***************************************	48,076		······································
***************************************			10,000		15,900		HILLERIA (4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
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			****			***************************************	***************************************
Totals Less: Transfers	338,358	35.295	487,725	36.075	884,830	63,583	36.118
	21,675	<u> </u>	16,000		30,900	***************************************	***************************************
Net Expenditure	316,683	<b></b>	471,725	L	853,930		
Total Tax Levied Assessed	63,704	<u></u>	63.237	×	XXXXXXXXXXXXXXXXX		
Assessed Valuation	1 201 511	l					
valuation L	1,804,911	L	1,752,865	L	1,760,430		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	272,000		<u>2009</u> 268,000		<u>2010</u>		
Revenue Bonds	0	******	0	****	264,000		
Other	0		<u>v</u>		0		
ease Purchase Principal	0		0	disin	0		
Total	272,000	*******	268,000	****			
*Tax rates are expressed in m		2200	200,000	-	264,000	\	
0.1							

Cheal James

Catherine R. Faimon

Judge - Clerk of the District Court

			of lawful age, being first duly sworn, deposeth and says that he is the <u>publisher</u> of THE COFFEY COUNTY REPUBLICAN a biweekly
(Published in The Coffey Cou.  No.  Stating and answering dispersions of super- Detected beings justime  Proposed Badger 2011 Dispersions and Auto- Extraored Task the je ga	INTY Republican on Tuesday, OPLE OF BEDGET PRAKENG  The provening noisy of Che of Chellier PLON. B/2/10 B & SC PROVENING TO A ST THE SECOND TO	July 20, 2010)	newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly
Parties September 194, 255  Parties September 194, 255  Green 194, 255  Addition 194, 255	Current Year   Select   C 2-26 (b)	# Market (p. 1) 	admitted to the mails as Second Class matter in Coffey  County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the
Personal Engineery 7, 100 Second Engineery 7, 100 Second Descriptory 150 For Units 150 Second Child Second 150 Second 150 Sec			Coffey County Republican number of said paper for  consecutive weeks; the first publication being made as aforesaid on
			and affiant further says he has personal knowledge of the statements have set forth and that they are true.
Trimble   398,500   15,500   Core.   Trimble   21,575   Core.   Trimble   25,500   Core.   Trimble   25,500   Core.	467,725 MAYS BALES BARE SSCOT 67,723 22.721	9.8 Kil	Subscribed and sworn to before me this 22nd day of July 2010
Vibration 1004811  Continuing State-Annual 2008  GA, Backs 172,000  Continuing State-Annual 2008  Continuing State-Annual 2008  Total 2008  Continuing State-Annual 2008  Continuing State	170.49 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.49 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20 170.40 20		NOTARY PUBLIC - State of Kansas PAULA S. BAUERESSIG My Appt. Expres 10-8-2011
			Notary Public
		•	Printers fees       \$ 74.50         Affidavit       \$         Total       \$
	AFFIDAVIT OF PUB	BLICATION — The Co	tfey County Republican, Buriington, Kansas
	Filed Examined and approv	, 20	, 20

Recorded in _